

<b>Tempe Preparatory Academy</b>	<b>078761000</b>	<b>Maricopa</b>
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,406,087	1,562,650	1,562,650
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
<b>Schoolwide Project Total</b>	<b>1,406,087</b>	<b>1,562,650</b>	<b>1,562,650</b>

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	293,680	0	1,112,407	0	1,406,087
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>20.89%</b>	<b>0.00%</b>	<b>79.11%</b>	<b>0.00%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	3,014	3,014
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>3,014</b>	<b>3,014</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>0</b>	<b>0</b>
<b>TOTAL (INCL IN GENERAL PROJECTS)</b>	<b>3,014</b>	<b>3,014</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	8,243
BUILDING & IMPROVEMENTS	50,505
EQUIPMENT	14,731
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	79.680
1998 - 1999 HIGH SCHOOL	85.590
<b>1998 - 1999 TOTAL</b>	<b>165.270</b>
1999 - 2000 ELEMENTARY	79.410
1999 - 2000 HIGH SCHOOL	115.520
<b>1999 - 2000 TOTAL</b>	<b>194.930</b>
2000 - 2001 ELEMENTARY	99.640
2000 - 2001 HIGH SCHOOL	114.280
<b>2000 - 2001 TOTAL</b>	<b>213.920</b>

TEACHER SALARIES	\$683,844
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FALL 2000 ENROLLMENT	214
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Number of Sites:	1
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